



# FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN SUMMARIES (APPROVED)

## FUNDING BY DEPARTMENT AND PROJECT CATEGORY

### AVIATION AND TRANSIT DEPARTMENT

#### AIRPORT PROJECTS

Project Name	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Baggage Claim Improvements				1,000,000		1,000,000
Car Rental Parking Garage				25,000,000		25,000,000
Cargo Ramp - Slot 5 Expansion			4,500,000			4,500,000
Extend Operations Building Mechanic Bays		500,000				500,000
Extend Water & Sewer Line to Business Park		500,000				500,000
Old East Taxilane - Rehab				350,000		350,000
Parking Garage Planning and Design			500,000			500,000
Public Ramp - Northside Expansion Phase II					2,000,000	2,000,000
Ramp - Northside					1,500,000	1,500,000
Reconstruct the Commercial Air Carrier Parking Ramp		1,680,000	2,700,000			4,380,000
Remodel Baggage Claim Restrooms		300,000				300,000
Remove Hangars IP 1-4		100,000				100,000
Replace Incandescent Airfield Lighting with New LED	250,000					250,000
Replace Paid Parking Attendant Booths	100,000	100,000	100,000			300,000
Replace West Airfield Operations Road	200,000					200,000
Runway 7/25 Design Standards	300,000					300,000
RW 7/25 & 10R/28L Improve Intersection & Enhance TW				3,000,000		3,000,000
Terminal Building Expansion Construction	7,000,000	3,500,000				10,500,000
Upgrade Front of Terminal				3,000,000		3,000,000
<b>Total Airport Projects</b>	<b>7,850,000</b>	<b>6,680,000</b>	<b>7,800,000</b>	<b>32,350,000</b>	<b>3,500,000</b>	<b>58,180,000</b>